



MetroWest+

Portishead Branch Line (MetroWest Phase 1)

TR040011

Applicant: North Somerset District Council

9.10 ExA.WQ1.D2.V1 – Appendix CA.1.5-1 to Applicant's responses to the Examining Authority's Written Questions ExQ1

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Version: 1

Date: November 2020



One Front Door - Record of Decision Form

Scheme: LGF Z MetroWest Phase 1

Promoter: North Somerset Council

Decision Ref: IP666

Issued: 19 October 2020

For Consideration: Change Request

Considered by: Joint Committee

Date: 9 October 2020

Decision or Recommendation: Approval of:

- Reprofiling £647K from 19/20 to 20/21 and £1.025 from 20/21 to 21/22.
- Swop of funding from LGF (£1.672M) to EDF.

Conditions: None.

Comment: Note all LGF funds to be spent by March 2021.

Funding: Total funding:

Development phase - £21,024,719 LGF with £4.294M profiled in 19/20 and £6.134m profiled in 20/21.

Implementation phase - £32,375,281 EDF and £5.86m Investment Fund

Total £53.4m EDF/LGF plus £5.86m Investment Fund

To be further considered by (if appropriate) and date: N/A

Further action and timescales: Regular Highlight Reports to be provided.

If you require any additional information about this decision or wish to make a further representation please contact:

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