

Visitor Numbers and Events

	Total Visitors (ex schools) but inc Events Numbers	Schools	Totals	Easter Weekend	May Half Term	Summer Lates	Summer Weekend	Summer Concerts	Open Air Cinema	Autumn Festival	Food Festival	Fireworks
2017	93,748	9250	102,998	2334	3,860	N/A	N/A	N/A	N/A	951		N/A
2018	104,212	10,000	114,212	1,568	1,384	N/A	N/A	N/A	712	1925		N/A
2019	120200	11175	131,375	4467	4664	150	1153	N/A	1126	1622		7500 N/A
2020	132,220	12,000	144,220	4,913	5,130	1,000	1,383	N/A	2,000	2,310	10,000	4000
2021	145,422	12,000	157,422	5,405	5,643	1,200	1,659	3,000	2,200	2,772	10,000	4,250
2022	159,986	12,000	171,986	5,945	6,207	1,400	1,990	3,000	2,400	3,326	10,000	4,500

Future Projects in Western end of Estate

- 2020 De-silting river to Mill
- 2021 Timber clearance from Wheel Island, Timber Extraction
- 2022 Interior of Temple of Bacchus, Work to waterwheel
- Rendering of Gothic Tower
- Construction of Entrance chamber at Hermatage
- 2023 Timer Extraction
- Renovation of Gothic Tower for holiday let accomodation
- Contruction of vistor toilets and kiosk style café